

**ECONOMIC DEVELOPMENT AGENCY
SUMMARY**

<u>GENERAL FUND</u>	<u>Page #</u>	<u>Appropriation</u>	<u>Departmental Revenue</u>	<u>Local Cost</u>
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ECONOMIC DEVELOPMENT	150	5,047,450	54,000	4,993,450
TOTAL GENERAL FUND		<u>5,047,450</u>	<u>54,000</u>	<u>4,993,450</u>
<u>SPECIAL REVENUE FUNDS</u>		<u>Appropriation</u>	<u>Departmental Revenue</u>	<u>Fund Balance</u>
COMMUNITY DEVELOPMENT AND HOUSING	156	47,006,766	35,544,615	11,462,151
WORKFORCE DEVELOPMENT	161	13,774,477	13,774,477	-
SAN BERNARDINO VALLEY ENTERPRISE ZONE	166	391,412	391,412	-
TOTAL SPECIAL REVENUE FUNDS		<u>61,172,655</u>	<u>49,710,504</u>	<u>11,462,151</u>

